

**Contract Deliverable Requirements List (CDRL)
(Attachment 15)**

8/22/2006

CDR#	CONTRACT DELIVERABLE REQUIREMENT	SOO Cross Reference	SOW Cross Reference	TO	DUE DATE
1.	Draft Project Work Plan	4.1.1		GTM	
2.	Final Project Work Plan	4.1.1		GTM	20 days after Contract Kick Off Meeting
3.	Final Updated Project Work Plan (Project Plan)	4.1.1		GTM	Monthly
4.	Draft Work Breakdown Structure (WBS)	4.1.1		GTM	
5.	Final Work Breakdown Structure (WBS)	4.1.1		GTM	
6.	Project Status Reports	4.1.6		GTM	Bi-weekly
7.	ICFS Program Metrics Report (Includes Earned Value Management Metrics)	4.1.6		GTM	Monthly
8.	Integrated Baseline Reviews (IBR)	4.1.6 and Attachment 19		GTM	45 days after contract award and as required.
9.	Draft ICFS for OCFO Design Specification	4.2.6 and 4.2.11		GTM	
10.	Final ICFS for OCFO Design Specification	4.2.6 and 4.2.11		GTM	
11.	Draft ICFS Program Specification for OCFO	4.2.5 and 4.2.6		GTM	
12.	Final ICFS Program Specification for OCFO	4.2.5 and 4.2.6		GTM	
13.	Draft ICFS for OCFO Unit and Systems Test Plan	4.2.10 and 4.2.12		GTM	
14.	Final ICFS for OCFO Unit and Systems Test	4.2.10 and 4.2.12		GTM	

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	Plan				
15.	Draft ICFS Unit and System Test Analysis Report for OCFO	4.2.10 and 4.2.12		GTM	
16.	Final ICFS Unit and System Test Analysis Report for OCFO	4.2.10 and 4.2.12		GTM	
17.	Draft Training Plan for OCFO	4.2.25		GTM	
18.	Final Training Plan for OCFO	4.2.25		GTM	
19.	Draft OCFO Training Materials	4.2.25		GTM	
20.	Final OCFO Training Materials	4.2.25		GTM	
21.	Final Updated OCFO Training Materials after training	4.2.25		GTM	
22.	Draft Change Control Records	4.3.13.1		GTM	
23.	Final Change Control Records	4.3.13.1		GTM	
24.	Draft OCFO User's, Operation, and Maintenance Manuals	4.2.18		GTM	
25.	Final OCFO User's, Operation, and Maintenance Manuals	4.2.18		GTM	
26.	Draft OCFO Installation and Conversion Plan (Preliminary)	4.2.20		GTM	
27.	Final OCFO Installation and Conversion Plan (Preliminary)	4.2.20		GTM	
28.	Draft OCFO Installation and Conversion Plan (Final)	4.2.20		GTM	
29.	Final OCFO Installation and	4.2.20		GTM	

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CDR#	CONTRACT DELIVERABLE REQUIREMENT	SOO Cross Reference	SOW Cross Reference	TO	DUE DATE
	Conversion Plan (Final)				
30.	Draft OCFO Computer Programs including Interface Programs Documentation	4.2.5 and 4.2.6		GTM	
31.	Final OCFO Computer Programs including Interface Programs Documentation	4.2.5 and 4.2.6		GTM	
32.	Draft OCFO IV&V Test Result Evaluation and Error Correction Report	4.2.14		GTM	
33.	Final OCFO IV&V Test Result Evaluation and Error Correction Report	4.2.14		GTM	
34.	Draft Operational Performance Report	4.3.2 and 4.3.6		GTM	
35.	Final Operational Performance Report	4.3.2 and 4.3.6		GTM	
36.	Draft System Recovery Performance Report	4.3.2 and 4.3.11		GTM	
37.	Final System Recovery Performance Report	4.3.2 and 4.3.11		GTM	
38.	Draft Functional Requirements Document (Updated)	4.2.16		GTM	
39.	Final Functional Requirements Document (Updated)	4.2.16		GTM	
40.	Draft Data Requirements Document (Updated)	4.2.16		GTM	
41.	Final Data Requirements Document (Updated)	4.2.16		GTM	
42.	Draft Updated System Decision Paper	4.2.16		GTM	
43.	Final Updated System	4.2.16		GTM	

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	Decision Paper				
44.	Draft Quality Control Plan	4.1.1		GTM	
45.	Final Quality Control Plan	4.1.1		GTM	
46.	Draft System Security Plan (Updated)	4.2.16		GTM	
47.	Final System Security Plan (Updated)	4.2.16		GTM	
48.	Draft System Support Plan (Updated)	4.2.16		GTM	
49.	Final System Support Plan (Updated)	4.2.16		GTM	
50.	Minutes for each Review Session	4.1.1		GTM	As required
51.	Draft Software and Hardware Environment Report (Updated)	4.3.13		GTM	
52.	Final Software and Hardware Environment Report (Updated)	4.3.13		GTM	
53.	Production System	4.2.1		GTM	
54.	Draft Service Level Agreement (SLA) for current Contract Year	4.3.2		GTM	Annually TBD
55.	Final Service Level Agreement (SLA) for current Contract Year	4.3.2		GTM	Annually TBD
56.	Configuration Blueprint Report	4.2.28		GTM	
57.	Transition/ Cut-Over Plan	4.2.23 and 4.2.9		GTM	
58.	Continuity of Operations Plan	4.2.16		GTM	
59.	Integration Test Plan	4.2.12		GTM	
60.	FHA Draft Service Level Agreement (SLA) for current Contract Year	4.3.2		GTM	Annually TBD

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61.	FHA Final Service Level Agreement (SLA) for current Contract Year	4.3.2		GTM	Annually TBD
62.	FHA Metrics Report (Includes Earned Value Management Metrics)	4.1.6		GTM	Monthly

NOTE: Deliverables for all sections in 4.1, 4.2, and 4.3 shall repeat for FHA, Ginnie Mae, and OFHEO.